WBSNo: 3.3.1 Funding Type: Research Program + MR 2/1/2004 11:25:07 AM

Description: Mechanical Liquid Argon M&O Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.0)								
Sr Research	.0)								
Term Scientist	.0)								
Post Doc	.0)								
Grad Student	.0)								
Mechanical Engineer	.0) .	.8	.8 1	.6 1.	2 1.	1 .7	.7	.7	.7
Electrical Engineer	.0)				1 .	1			
Technician	.0) .	.7 1	.3 1	.2 1.	1 1.	0 1.0	1.0	1.0	1.0
Computer	.0) .	.3	.8 1	.1 .	6 .	6 .4	.4	.4	.4
Designer	.0) .	.3	.7	.2					
Administrator	.0)								
General Labor	.0)								
TOTAL LABOR).) 2	.1 3	.6 4	.0 3	.0 2.	8 2.1	2.1	2.1	2.1

WBSNo: 3.3.2 Funding Type: Research Program + MR 2/1/2004 11:25:07 AM

Description: Electronic Liquid Argon M&O Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.0)								
Sr Research	.0)								
Term Scientist	.0)								
Post Doc	.0)							.0	
Grad Student	.0)								
Mechanical Engineer	.0)								
Electrical Engineer	.0	1.8	3 1.5	1.2	2 .9	3. (8. 8	8.	88	.8
Technician	.0) 1.0	2.2	2.6	3.3	3 2.0	3 2.4	2.4	2.4	2.4
Computer	.0	1.5	5 3.2	3.0	1.9	1.7	7 1.7	1.7	1.7	1.7
Designer	.0)	.4	1	l					
Administrator	.0)								
General Labor	.0)							.0	
TOTAL LABOR).) 4.:	2 7.2	6.9	6.2	2 5.0	0 4.9	4.9	9 4.9	4.9

WBSNo: 3.3.3 Funding Type: Research Program + MR 2/1/2004 11:25:07 AM

Description: Beam Test Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	
Faculty	.0)									
Sr Research	.0)									
Term Scientist	.0)									
Post Doc	.0)									
Grad Student	.0)									
Mechanical Engineer	.0		3	2							
Electrical Engineer	.0		5								
Technician	.0	1.	3 .	9		2	.2	.2	.2	.2	.2
Computer	.0	. (4								
Designer	.0		3								
Administrator	.0)									
General Labor	.0)									
TOTAL LABOR	.0	3.	4 1.	1 .	.0	.2	.2	.2	.2	.2	.2

WBSNo: 3.3.4 Funding Type: Research Program + MR 2/1/2004 11:25:07 AM

Description: CERN living expenses Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.()								
Sr Research	.()								
Term Scientist	.()								
Post Doc	.()								
Grad Student	.()								
Mechanical Engineer	.()								
Electrical Engineer	.()								
Technician	.()								
Computer	.()								
Designer	.()								
Administrator	.()								
General Labor	.()								
TOTAL LABOR	.(0.	0 .	0 .	0. 0	0. 0	00). C	0. 0	0. 0